INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**16.958**	**17.632.902.218,13**	**57,65%**	**-13.670.857.467,91**	**-44,70%**	**30.584.355.910,00**	**3.962.044.750,22**	**12,95%**	**34.546.400.660,22**	**112,95%**
01	**Total**		**43**	**34.985.759,17**	**87,05%**	**-639.068,00**	**-1,59%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	01001	**Total**	**43**	**34.985.759,17**	**87,05%**	**-639.068,00**	**-1,59%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
		911N	43	34.985.759,17	87,05%	-639.068,00	-1,59%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**		**28**	**154.813,30**	**1,63%**	**-81.948,04**	**-0,86%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	02001	**Total**	**28**	**154.813,30**	**1,63%**	**-81.948,04**	**-0,86%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
		911O	28	154.813,30	1,63%	-81.948,04	-0,86%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**		**36**	**165.836,53**	**10,59%**	**-254.780,00**	**-16,27%**	**1.566.385,00**	**-88.943,47**	**-5,68%**	**1.477.441,53**	**94,32%**
	03001	**Total**	**36**	**165.836,53**	**10,59%**	**-254.780,00**	**-16,27%**	**1.566.385,00**	**-88.943,47**	**-5,68%**	**1.477.441,53**	**94,32%**
		912M	36	165.836,53	10,59%	-254.780,00	-16,27%	1.566.385,00	-88.943,47	-5,68%	1.477.441,53	94,32%
04	**Total**		**901**	**28.840.251,55**	**9,10%**	**-29.618.238,34**	**-9,35%**	**316.835.925,00**	**-777.986,79**	**-0,25%**	**316.057.938,21**	**99,75%**
	04001	**Total**	**127**	**2.458.225,35**	**9,00%**	**-3.863.010,74**	**-14,15%**	**27.298.665,00**	**-1.404.785,39**	**-5,15%**	**25.893.879,61**	**94,85%**
		331M	127	2.458.225,35	9,00%	-3.863.010,74	-14,15%	27.298.665,00	-1.404.785,39	-5,15%	25.893.879,61	94,85%
	04010	**Total**	**205**	**6.223.600,92**	**7,22%**	**-4.891.159,41**	**-5,68%**	**86.140.589,00**	**1.332.441,51**	**1,55%**	**87.473.030,51**	**101,55%**
		333A	103	1.213.621,31	9,49%	-1.075.150,16	-8,41%	12.785.684,00	138.471,15	1,08%	12.924.155,15	101,08%
		334A	102	5.009.979,61	6,83%	-3.816.009,25	-5,20%	73.354.905,00	1.193.970,36	1,63%	74.548.875,36	101,63%
	04011	**Total**	**222**	**3.334.925,38**	**5,20%**	**-8.445.600,56**	**-13,17%**	**64.115.877,00**	**-5.110.675,18**	**-7,97%**	**59.005.201,82**	**92,03%**
		332A	78	786.569,32	10,57%	-1.355.454,76	-18,21%	7.444.936,00	-568.885,44	-7,64%	6.876.050,56	92,36%
		332B	82	1.659.546,49	3,89%	-5.624.853,15	-13,19%	42.646.217,00	-3.965.306,66	-9,30%	38.680.910,34	90,70%
		337C	62	888.809,57	6,34%	-1.465.292,65	-10,45%	14.024.724,00	-576.483,08	-4,11%	13.448.240,92	95,89%
	04012	**Total**	**84**	**10.382.464,39**	**13,61%**	**-3.047.730,54**	**-3,99%**	**76.311.934,00**	**7.334.733,85**	**9,61%**	**83.646.667,85**	**109,61%**
		432A	84	10.382.464,39	13,61%	-3.047.730,54	-3,99%	76.311.934,00	7.334.733,85	9,61%	83.646.667,85	109,61%
	04013	**Total**	**106**	**1.183.512,00**	**22,52%**	**-1.943.652,14**	**-36,98%**	**5.255.877,00**	**-760.140,14**	**-14,46%**	**4.495.736,86**	**85,54%**
		333A	106	1.183.512,00	22,52%	-1.943.652,14	-36,98%	5.255.877,00	-760.140,14	-14,46%	4.495.736,86	85,54%
	04014	**Total**	**157**	**5.257.523,51**	**9,11%**	**-7.427.084,95**	**-12,87%**	**57.712.983,00**	**-2.169.561,44**	**-3,76%**	**55.543.421,56**	**96,24%**
		336A	157	5.257.523,51	9,11%	-7.427.084,95	-12,87%	57.712.983,00	-2.169.561,44	-3,76%	55.543.421,56	96,24%
07	**Total**		**257**	**150.566.765,97**	**29,38%**	**-36.094.981,33**	**-7,04%**	**512.554.567,00**	**114.471.784,64**	**22,33%**	**627.026.351,64**	**122,33%**
	07001	**Total**	**123**	**10.433.206,96**	**3,14%**	**-4.828.437,63**	**-1,46%**	**331.753.040,00**	**5.604.769,33**	**1,69%**	**337.357.809,33**	**101,69%**
		942M	123	10.433.206,96	3,14%	-4.828.437,63	-1,46%	331.753.040,00	5.604.769,33	1,69%	337.357.809,33	101,69%
	07012	**Total**	**85**	**78.235.065,52**	**74,30%**	**-28.638.773,00**	**-27,20%**	**105.293.644,00**	**49.596.292,52**	**47,10%**	**154.889.936,52**	**147,10%**
		928M	85	78.235.065,52	74,30%	-28.638.773,00	-27,20%	105.293.644,00	49.596.292,52	47,10%	154.889.936,52	147,10%
	07013	**Total**	**49**	**61.898.493,49**	**81,98%**	**-2.627.770,70**	**-3,48%**	**75.507.883,00**	**59.270.722,79**	**78,50%**	**134.778.605,79**	**178,50%**
		928N	49	61.898.493,49	81,98%	-2.627.770,70	-3,48%	75.507.883,00	59.270.722,79	78,50%	134.778.605,79	178,50%
11	**Total**		**1.039**	**120.471.121,97**	**12,95%**	**-113.563.735,41**	**-12,21%**	**929.943.069,00**	**6.907.386,56**	**0,74%**	**936.850.455,56**	**100,74%**
	11001	**Total**	**145**	**5.934.630,56**	**9,74%**	**-9.847.799,64**	**-16,17%**	**60.918.796,00**	**-3.913.169,08**	**-6,42%**	**57.005.626,92**	**93,58%**
		924M	145	5.934.630,56	9,74%	-9.847.799,64	-16,17%	60.918.796,00	-3.913.169,08	-6,42%	57.005.626,92	93,58%
	11014	**Total**	**48**	**1.286.592,49**	**13,86%**	**-1.668.382,18**	**-17,97%**	**9.284.783,00**	**-381.789,69**	**-4,11%**	**8.902.993,31**	**95,89%**
		921S	48	1.286.592,49	13,86%	-1.668.382,18	-17,97%	9.284.783,00	-381.789,69	-4,11%	8.902.993,31	95,89%
	11015	**Total**	**64**	**1.833.692,90**	**12,70%**	**-4.480.105,18**	**-31,02%**	**14.442.237,00**	**-2.646.412,28**	**-18,32%**	**11.795.824,72**	**81,68%**
		921T	64	1.833.692,90	12,70%	-4.480.105,18	-31,02%	14.442.237,00	-2.646.412,28	-18,32%	11.795.824,72	81,68%
	11016	**Total**	**60**	**888.483,65**	**17,97%**	**-590.955,08**	**-11,95%**	**4.945.292,00**	**297.528,57**	**6,02%**	**5.242.820,57**	**106,02%**
		921Q	60	888.483,65	17,97%	-590.955,08	-11,95%	4.945.292,00	297.528,57	6,02%	5.242.820,57	106,02%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	11018	**Total**	**52**	**308.234,88**	**8,62%**	**-474.625,23**	**-13,28%**	**3.575.182,00**	**-166.390,35**	**-4,65%**	**3.408.791,65**	**95,35%**
		921U	52	308.234,88	8,62%	-474.625,23	-13,28%	3.575.182,00	-166.390,35	-4,65%	3.408.791,65	95,35%
	11020	**Total**	**20**	**31.534,93**	**2,14%**	**-300.544,00**	**-20,36%**	**1.476.333,00**	**-269.009,07**	**-18,22%**	**1.207.323,93**	**81,78%**
		921X	20	31.534,93	2,14%	-300.544,00	-20,36%	1.476.333,00	-269.009,07	-18,22%	1.207.323,93	81,78%
	11021	**Total**	**82**	**18.267.110,35**	**8,86%**	**-51.088.139,79**	**-24,77%**	**206.273.149,00**	**-32.821.029,44**	**-15,91%**	**173.452.119,56**	**84,09%**
		942N	82	18.267.110,35	8,86%	-51.088.139,79	-24,77%	206.273.149,00	-32.821.029,44	-15,91%	173.452.119,56	84,09%
	11022	**Total**	**204**	**43.735.713,95**	**10,15%**	**-19.836.928,55**	**-4,60%**	**430.917.063,00**	**23.898.785,40**	**5,55%**	**454.815.848,40**	**105,55%**
		112B	81	8.342.536,30	10,01%	-4.271.445,58	-5,12%	83.379.090,00	4.071.090,72	4,88%	87.450.180,72	104,88%
		112C	123	35.393.177,65	10,18%	-15.565.482,97	-4,48%	347.537.973,00	19.827.694,68	5,71%	367.365.667,68	105,71%
	11023	**Total**	**78**	**8.174.566,35**	**7,08%**	**-16.273.385,59**	**-14,09%**	**115.474.965,00**	**-8.098.819,24**	**-7,01%**	**107.376.145,76**	**92,99%**
		112A	78	8.174.566,35	7,08%	-16.273.385,59	-14,09%	115.474.965,00	-8.098.819,24	-7,01%	107.376.145,76	92,99%
	11024	**Total**	**75**	**33.438.378,61**	**105,55%**	**-4.272.434,97**	**-13,49%**	**31.680.160,00**	**29.165.943,64**	**92,06%**	**60.846.103,64**	**192,06%**
		942O	75	33.438.378,61	105,55%	-4.272.434,97	-13,49%	31.680.160,00	29.165.943,64	92,06%	60.846.103,64	192,06%
	11104	**Total**	**161**	**6.271.730,01**	**14,51%**	**-2.678.306,18**	**-6,20%**	**43.227.973,00**	**3.593.423,83**	**8,31%**	**46.821.396,83**	**108,31%**
		114A	161	6.271.730,01	14,51%	-2.678.306,18	-6,20%	43.227.973,00	3.593.423,83	8,31%	46.821.396,83	108,31%
	11205	**Total**	**50**	**300.453,29**	**3,89%**	**-2.052.129,02**	**-26,56%**	**7.727.136,00**	**-1.751.675,73**	**-22,67%**	**5.975.460,27**	**77,33%**
		921R	50	300.453,29	3,89%	-2.052.129,02	-26,56%	7.727.136,00	-1.751.675,73	-22,67%	5.975.460,27	77,33%
12	**Total**		**900**	**48.037.331,39**	**15,46%**	**-63.896.274,75**	**-20,57%**	**310.640.005,00**	**-15.858.943,36**	**-5,11%**	**294.781.061,64**	**94,89%**
	12001	**Total**	**123**	**2.228.748,10**	**5,14%**	**-5.959.431,36**	**-13,76%**	**43.320.264,00**	**-3.730.683,26**	**-8,61%**	**39.589.580,74**	**91,39%**
		923M	123	2.228.748,10	5,14%	-5.959.431,36	-13,76%	43.320.264,00	-3.730.683,26	-8,61%	39.589.580,74	91,39%
	12013	**Total**	**98**	**3.007.349,89**	**20,80%**	**-2.623.394,05**	**-18,15%**	**14.455.744,00**	**383.955,84**	**2,66%**	**14.839.699,84**	**102,66%**
		431A	45	2.544.309,25	31,10%	-1.260.172,09	-15,41%	8.180.091,00	1.284.137,16	15,70%	9.464.228,16	115,70%
		492A	53	463.040,64	7,38%	-1.363.221,96	-21,72%	6.275.653,00	-900.181,32	-14,34%	5.375.471,68	85,66%
	12014	**Total**	**50**	**1.530.361,01**	**18,44%**	**-2.143.826,16**	**-25,84%**	**8.297.838,00**	**-613.465,15**	**-7,39%**	**7.684.372,85**	**92,61%**
		921M	50	1.530.361,01	18,44%	-2.143.826,16	-25,84%	8.297.838,00	-613.465,15	-7,39%	7.684.372,85	92,61%
	12015	**Total**	**47**	**1.170.591,17**	**15,06%**	**-1.368.887,55**	**-17,61%**	**7.772.199,00**	**-198.296,38**	**-2,55%**	**7.573.902,62**	**97,45%**
		921V	15	354.375,30	14,44%	-696.224,96	-28,37%	2.453.839,00	-341.849,66	-13,93%	2.111.989,34	86,07%
		931N	32	816.215,87	15,35%	-672.662,59	-12,65%	5.318.360,00	143.553,28	2,70%	5.461.913,28	102,70%
	12016	**Total**	**76**	**4.046.078,75**	**10,60%**	**-7.254.631,25**	**-19,01%**	**38.161.739,00**	**-3.208.552,50**	**-8,41%**	**34.953.186,50**	**91,59%**
		932M	76	4.046.078,75	10,60%	-7.254.631,25	-19,01%	38.161.739,00	-3.208.552,50	-8,41%	34.953.186,50	91,59%
	12017	**Total**	**33**	**532.278,33**	**9,80%**	**-755.206,96**	**-13,90%**	**5.433.303,00**	**-222.928,63**	**-4,10%**	**5.210.374,37**	**95,90%**
		931M	33	532.278,33	9,80%	-755.206,96	-13,90%	5.433.303,00	-222.928,63	-4,10%	5.210.374,37	95,90%
	12018	**Total**	**38**	**4.636.264,44**	**17,23%**	**-4.974.283,95**	**-18,48%**	**26.911.343,00**	**-338.019,51**	**-1,26%**	**26.573.323,49**	**98,74%**
		931P	38	4.636.264,44	17,23%	-4.974.283,95	-18,48%	26.911.343,00	-338.019,51	-1,26%	26.573.323,49	98,74%
	12019	**Total**	**33**	**248.439,01**	**12,56%**	**-373.565,49**	**-18,89%**	**1.977.337,00**	**-125.126,48**	**-6,33%**	**1.852.210,52**	**93,67%**
		492B	33	248.439,01	12,56%	-373.565,49	-18,89%	1.977.337,00	-125.126,48	-6,33%	1.852.210,52	93,67%
	12024	**Total**	**59**	**4.304.099,80**	**15,19%**	**-3.347.320,09**	**-11,81%**	**28.339.806,00**	**956.779,71**	**3,38%**	**29.296.585,71**	**103,38%**
		921N	59	4.304.099,80	15,19%	-3.347.320,09	-11,81%	28.339.806,00	956.779,71	3,38%	29.296.585,71	103,38%
	12025	**Total**	**120**	**1.302.352,66**	**3,50%**	**-13.982.888,52**	**-37,55%**	**37.237.972,00**	**-12.680.535,86**	**-34,05%**	**24.557.436,14**	**65,95%**
		923A	120	1.302.352,66	3,50%	-13.982.888,52	-37,55%	37.237.972,00	-12.680.535,86	-34,05%	24.557.436,14	65,95%
	12026	**Total**	**47**	**2.011.479,86**	**20,70%**	**-2.718.752,18**	**-27,98%**	**9.717.560,00**	**-707.272,32**	**-7,28%**	**9.010.287,68**	**92,72%**
		433A	24	1.737.361,34	25,78%	-2.266.476,61	-33,63%	6.739.523,00	-529.115,27	-7,85%	6.210.407,73	92,15%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		923C	23	274.118,52	9,20%	-452.275,57	-15,19%	2.978.037,00	-178.157,05	-5,98%	2.799.879,95	94,02%
	12027	**Total**	**68**	**16.343.180,22**	**24,82%**	**-15.792.978,68**	**-23,99%**	**65.837.540,00**	**550.201,54**	**0,84%**	**66.387.741,54**	**100,84%**
		241N	68	16.343.180,22	24,82%	-15.792.978,68	-23,99%	65.837.540,00	550.201,54	0,84%	66.387.741,54	100,84%
	12028	**Total**	**108**	**6.676.108,15**	**28,80%**	**-2.601.108,51**	**-11,22%**	**23.177.360,00**	**4.074.999,64**	**17,58%**	**27.252.359,64**	**117,58%**
		422B	74	1.057.507,82	15,58%	-1.996.517,41	-29,42%	6.785.521,00	-939.009,59	-13,84%	5.846.511,41	86,16%
		463A	34	5.618.600,33	34,28%	-604.591,10	-3,69%	16.391.839,00	5.014.009,23	30,59%	21.405.848,23	130,59%
14	**Total**		**671**	**795.228.612,49**	**25,73%**	**-176.277.254,36**	**-5,70%**	**3.090.148.576,00**	**618.951.358,13**	**20,03%**	**3.709.099.934,13**	**120,03%**
	14001	**Total**	**145**	**6.673.877,60**	**29,76%**	**-10.245.564,13**	**-45,69%**	**22.425.468,00**	**-3.571.686,53**	**-15,93%**	**18.853.781,47**	**84,07%**
		451M	145	6.673.877,60	29,76%	-10.245.564,13	-45,69%	22.425.468,00	-3.571.686,53	-15,93%	18.853.781,47	84,07%
	14010	**Total**	**61**	**2.420.344,39**	**4,70%**	**-2.806.794,92**	**-5,46%**	**51.449.294,00**	**-386.450,53**	**-0,75%**	**51.062.843,47**	**99,25%**
		453M	61	2.420.344,39	4,70%	-2.806.794,92	-5,46%	51.449.294,00	-386.450,53	-0,75%	51.062.843,47	99,25%
	14012	**Total**	**83**	**76.400.452,78**	**32,86%**	**-24.129.908,11**	**-10,38%**	**232.532.171,00**	**52.270.544,67**	**22,48%**	**284.802.715,67**	**122,48%**
		453A	83	76.400.452,78	32,86%	-24.129.908,11	-10,38%	232.532.171,00	52.270.544,67	22,48%	284.802.715,67	122,48%
	14013	**Total**	**65**	**601.073,92**	**0,21%**	**-85.318.521,73**	**-30,02%**	**284.224.326,00**	**-84.717.447,81**	**-29,81%**	**199.506.878,19**	**70,19%**
		453B	65	601.073,92	0,21%	-85.318.521,73	-30,02%	284.224.326,00	-84.717.447,81	-29,81%	199.506.878,19	70,19%
	14014	**Total**	**100**	**325.236.166,83**	**96,95%**	**-10.258.364,53**	**-3,06%**	**335.458.834,00**	**314.977.802,30**	**93,89%**	**650.436.636,30**	**193,89%**
		261A	100	325.236.166,83	96,95%	-10.258.364,53	-3,06%	335.458.834,00	314.977.802,30	93,89%	650.436.636,30	193,89%
	14202	**Total**	**163**	**36.301.244,33**	**19,94%**	**-42.097.703,16**	**-23,13%**	**182.012.480,00**	**-5.796.458,83**	**-3,18%**	**176.216.021,17**	**96,82%**
		261B	163	36.301.244,33	19,94%	-42.097.703,16	-23,13%	182.012.480,00	-5.796.458,83	-3,18%	176.216.021,17	96,82%
	14203	**Total**	**54**	**347.595.452,64**	**17,54%**	**-1.420.397,78**	**-0,07%**	**1.982.046.003,00**	**346.175.054,86**	**17,47%**	**2.328.221.057,86**	**117,47%**
		453N	54	347.595.452,64	17,54%	-1.420.397,78	-0,07%	1.982.046.003,00	346.175.054,86	17,47%	2.328.221.057,86	117,47%
15	**Total**		**1.138**	**442.918.588,86**	**6,90%**	**-234.011.162,89**	**-3,65%**	**6.419.158.295,00**	**208.907.425,97**	**3,25%**	**6.628.065.720,97**	**103,25%**
	15001	**Total**	**169**	**1.990.472,84**	**5,96%**	**-6.129.554,56**	**-18,34%**	**33.420.783,00**	**-4.139.081,72**	**-12,38%**	**29.281.701,28**	**87,62%**
		321M	169	1.990.472,84	5,96%	-6.129.554,56	-18,34%	33.420.783,00	-4.139.081,72	-12,38%	29.281.701,28	87,62%
	15002	**Total**	**19**	**706.605,88**	**2,64%**	**-12.489.027,11**	**-46,72%**	**26.730.647,00**	**-11.782.421,23**	**-44,08%**	**14.948.225,77**	**55,92%**
		321M	19	706.605,88	2,64%	-12.489.027,11	-46,72%	26.730.647,00	-11.782.421,23	-44,08%	14.948.225,77	55,92%
	15010	**Total**	**73**	**2.978.320,31**	**2,56%**	**-5.343.224,11**	**-4,59%**	**116.415.575,00**	**-2.364.903,80**	**-2,03%**	**114.050.671,20**	**97,97%**
		322A	73	2.978.320,31	2,56%	-5.343.224,11	-4,59%	116.415.575,00	-2.364.903,80	-2,03%	114.050.671,20	97,97%
	15011	**Total**	**118**	**10.240.723,41**	**8,15%**	**-10.402.097,78**	**-8,28%**	**125.620.659,00**	**-161.374,37**	**-0,13%**	**125.459.284,63**	**99,87%**
		322B	43	4.155.266,72	4,59%	-3.944.017,92	-4,35%	90.623.605,00	211.248,80	0,23%	90.834.853,80	100,23%
		322E	53	508.668,31	7,10%	-1.954.940,66	-27,28%	7.166.425,00	-1.446.272,35	-20,18%	5.720.152,65	79,82%
		322F	22	5.576.788,38	20,04%	-4.503.139,20	-16,18%	27.830.629,00	1.073.649,18	3,86%	28.904.278,18	103,86%
	15012	**Total**	**71**	**75.703.292,87**	**4,79%**	**-76.203.446,97**	**-4,83%**	**1.579.209.121,00**	**-500.154,10**	**-0,03%**	**1.578.708.966,90**	**99,97%**
		323M	71	75.703.292,87	4,79%	-76.203.446,97	-4,83%	1.579.209.121,00	-500.154,10	-0,03%	1.578.708.966,90	99,97%
	15014	**Total**	**46**	**47.317.447,09**	**4,24%**	**-2.264.320,92**	**-0,20%**	**1.116.901.468,00**	**45.053.126,17**	**4,03%**	**1.161.954.594,17**	**104,03%**
		322C	46	47.317.447,09	4,24%	-2.264.320,92	-0,20%	1.116.901.468,00	45.053.126,17	4,03%	1.161.954.594,17	104,03%
	15015	**Total**	**102**	**21.281.744,00**	**12,41%**	**-25.841.747,55**	**-15,07%**	**171.438.854,00**	**-4.560.003,55**	**-2,66%**	**166.878.850,45**	**97,34%**
		321P	86	16.561.744,00	11,47%	-24.965.441,52	-17,28%	144.438.502,00	-8.403.697,52	-5,82%	136.034.804,48	94,18%
		324M	16	4.720.000,00	17,48%	-876.306,03	-3,25%	27.000.352,00	3.843.693,97	14,24%	30.844.045,97	114,24%
	15016	**Total**	**292**	**270.046.105,47**	**8,91%**	**-68.456.822,16**	**-2,26%**	**3.032.210.080,00**	**201.589.283,31**	**6,65%**	**3.233.799.363,31**	**106,65%**
		321M	123	4.964.833,07	10,77%	-12.864.337,17	-27,91%	46.100.124,00	-7.899.504,10	-17,14%	38.200.619,90	82,86%
		322A	18	75.433.602,14	6,49%	-195.527,05	-0,02%	1.162.258.102,00	75.238.075,09	6,47%	1.237.496.177,09	106,47%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		322B	17	126.072.390,56	10,21%	-1.909.870,00	-0,15%	1.234.313.063,00	124.162.520,56	10,06%	1.358.475.583,56	110,06%
		322E	5	800.622,66	0,83%	-352.677,00	-0,36%	96.657.854,00	447.945,66	0,46%	97.105.799,66	100,46%
		322G	18	0,00	0,00%	-31.248.958,74	-27,17%	114.998.497,00	-31.248.958,74	-27,17%	83.749.538,26	72,83%
		322O	6	0,00	0,00%	-853.462,00	-12,79%	6.671.464,00	-853.462,00	-12,79%	5.818.002,00	87,21%
		322P	105	62.774.657,04	16,91%	-21.031.990,20	-5,67%	371.210.976,00	41.742.666,84	11,24%	412.953.642,84	111,24%
	15017	**Total**	**27**	**43.064,28**	**7,44%**	**-88.072,15**	**-15,22%**	**578.713,00**	**-45.007,87**	**-7,78%**	**533.705,13**	**92,22%**
		321O	27	43.064,28	7,44%	-88.072,15	-15,22%	578.713,00	-45.007,87	-7,78%	533.705,13	92,22%
	15019	**Total**	**70**	**10.242.123,28**	**6,40%**	**-10.684.450,53**	**-6,67%**	**160.070.998,00**	**-442.327,25**	**-0,28%**	**159.628.670,75**	**99,72%**
		466A	70	10.242.123,28	6,40%	-10.684.450,53	-6,67%	160.070.998,00	-442.327,25	-0,28%	159.628.670,75	99,72%
	15020	**Total**	**82**	**883.415,33**	**1,92%**	**-13.498.873,73**	**-29,35%**	**45.998.236,00**	**-12.615.458,40**	**-27,43%**	**33.382.777,60**	**72,57%**
		322O	82	883.415,33	1,92%	-13.498.873,73	-29,35%	45.998.236,00	-12.615.458,40	-27,43%	33.382.777,60	72,57%
	15022	**Total**	**69**	**1.485.274,10**	**14,06%**	**-2.609.525,32**	**-24,70%**	**10.563.161,00**	**-1.124.251,22**	**-10,64%**	**9.438.909,78**	**89,36%**
		322D	69	1.485.274,10	14,06%	-2.609.525,32	-24,70%	10.563.161,00	-1.124.251,22	-10,64%	9.438.909,78	89,36%
16	**Total**		**1.392**	**530.936.227,87**	**82,95%**	**-387.589.031,89**	**-60,56%**	**640.038.194,00**	**143.347.195,98**	**22,40%**	**783.385.389,98**	**122,40%**
	16001	**Total**	**178**	**3.088.951,45**	**8,81%**	**-5.781.085,90**	**-16,48%**	**35.069.496,00**	**-2.692.134,45**	**-7,68%**	**32.377.361,55**	**92,32%**
		456M	156	2.691.436,95	8,31%	-5.244.379,71	-16,19%	32.395.446,00	-2.552.942,76	-7,88%	29.842.503,24	92,12%
		932O	22	397.514,50	14,87%	-536.706,19	-20,07%	2.674.050,00	-139.191,69	-5,21%	2.534.858,31	94,79%
	16010	**Total**	**125**	**6.313.997,69**	**13,98%**	**-3.568.139,45**	**-7,90%**	**45.152.175,00**	**2.745.858,24**	**6,08%**	**47.898.033,24**	**106,08%**
		456A	125	6.313.997,69	13,98%	-3.568.139,45	-7,90%	45.152.175,00	2.745.858,24	6,08%	47.898.033,24	106,08%
	16012	**Total**	**75**	**1.499.349,27**	**13,15%**	**-2.786.852,98**	**-24,43%**	**11.405.606,00**	**-1.287.503,71**	**-11,29%**	**10.118.102,29**	**88,71%**
		261P	75	1.499.349,27	13,15%	-2.786.852,98	-24,43%	11.405.606,00	-1.287.503,71	-11,29%	10.118.102,29	88,71%
	16014	**Total**	**102**	**6.764.811,12**	**10,71%**	**-7.416.051,04**	**-11,75%**	**63.137.611,00**	**-651.239,92**	**-1,03%**	**62.486.371,08**	**98,97%**
		411A	102	6.764.811,12	10,71%	-7.416.051,04	-11,75%	63.137.611,00	-651.239,92	-1,03%	62.486.371,08	98,97%
	16015	**Total**	**190**	**151.747.425,87**	**141,86%**	**-21.388.027,93**	**-19,99%**	**106.970.442,00**	**130.359.397,94**	**121,86%**	**237.329.839,94**	**221,86%**
		456B	89	140.897.765,70	383,09%	-5.336.296,83	-14,51%	36.778.941,00	135.561.468,87	368,58%	172.340.409,87	468,58%
		456N	101	10.849.660,17	15,46%	-16.051.731,10	-22,87%	70.191.501,00	-5.202.070,93	-7,41%	64.989.430,07	92,59%
	16018	**Total**	**85**	**7.207.849,82**	**61,05%**	**-5.841.452,14**	**-49,48%**	**11.805.695,00**	**1.366.397,68**	**11,57%**	**13.172.092,68**	**111,57%**
		261O	85	7.207.849,82	61,05%	-5.841.452,14	-49,48%	11.805.695,00	1.366.397,68	11,57%	13.172.092,68	111,57%
	16020	**Total**	**48**	**1.894.325,79**	**45,07%**	**-1.673.140,98**	**-39,80%**	**4.203.347,00**	**221.184,81**	**5,26%**	**4.424.531,81**	**105,26%**
		334D	48	1.894.325,79	45,07%	-1.673.140,98	-39,80%	4.203.347,00	221.184,81	5,26%	4.424.531,81	105,26%
	16120	**Total**	**469**	**349.908.452,76**	**104,06%**	**-336.256.351,00**	**-**	**336.256.351,00**	**13.652.101,76**	**4,06%**	**349.908.452,76**	**104,06%**
		132A	115	82.746.246,65	95,48%	-86.661.198,00	-	86.661.198,00	-3.914.951,35	-4,52%	82.746.246,65	95,48%
		134A	99	216.903.825,21	106,38%	-203.898.004,00	-	203.898.004,00	13.005.821,21	6,38%	216.903.825,21	106,38%
		134B	125	34.230.794,07	114,49%	-29.899.038,00	-	29.899.038,00	4.331.756,07	14,49%	34.230.794,07	114,49%
		134N	130	16.027.586,83	101,45%	-15.798.111,00	-	15.798.111,00	229.475,83	1,45%	16.027.586,83	101,45%
	16206	**Total**	**120**	**2.511.064,10**	**9,64%**	**-2.877.930,47**	**-11,05%**	**26.037.471,00**	**-366.866,37**	**-1,41%**	**25.670.604,63**	**98,59%**
		467A	120	2.511.064,10	9,64%	-2.877.930,47	-11,05%	26.037.471,00	-366.866,37	-1,41%	25.670.604,63	98,59%
17	**Total**		**7.182**	**13.402.005.009,87**	**131,89%**	**-9.933.064.672,93**	**-97,75%**	**10.161.794.454,00**	**3.468.940.336,94**	**34,14%**	**13.630.734.790,94**	**134,14%**
	17001	**Total**	**131**	**2.394.447,39**	**7,51%**	**-9.483.853,85**	**-29,76%**	**31.873.003,00**	**-7.089.406,46**	**-22,24%**	**24.783.596,54**	**77,76%**
		311M	131	2.394.447,39	7,51%	-9.483.853,85	-29,76%	31.873.003,00	-7.089.406,46	-22,24%	24.783.596,54	77,76%
	17010	**Total**	**54**	**525.693,44**	**2,59%**	**-3.968.703,34**	**-19,55%**	**20.295.448,00**	**-3.443.009,90**	**-16,96%**	**16.852.438,10**	**83,04%**
		312D	54	525.693,44	2,59%	-3.968.703,34	-19,55%	20.295.448,00	-3.443.009,90	-16,96%	16.852.438,10	83,04%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	17011	**Total**	**63**	**2.612.628,07**	**10,81%**	**-7.820.044,95**	**-32,36%**	**24.162.203,00**	**-5.207.416,88**	**-21,55%**	**18.954.786,12**	**78,45%**
		311N	63	2.612.628,07	10,81%	-7.820.044,95	-32,36%	24.162.203,00	-5.207.416,88	-21,55%	18.954.786,12	78,45%
	17012	**Total**	**104**	**5.372.240,66**	**2,86%**	**-18.097.428,79**	**-9,65%**	**187.604.891,00**	**-12.725.188,13**	**-6,78%**	**174.879.702,87**	**93,22%**
		313B	104	5.372.240,66	2,86%	-18.097.428,79	-9,65%	187.604.891,00	-12.725.188,13	-6,78%	174.879.702,87	93,22%
	17013	**Total**	**23**	**380.445,05**	**7,54%**	**-881.850,00**	**-17,48%**	**5.046.117,00**	**-501.404,95**	**-9,94%**	**4.544.712,05**	**90,06%**
		311O	23	380.445,05	7,54%	-881.850,00	-17,48%	5.046.117,00	-501.404,95	-9,94%	4.544.712,05	90,06%
	171188100	**Total**	**328**	**4.658.947.105,98**	**129,61%**	**-3.594.718.175,00**	**-**	**3.594.718.175,00**	**1.064.228.930,98**	**29,61%**	**4.658.947.105,98**	**129,61%**
		311P	159	38.627.709,07	70,47%	-54.812.114,00	-	54.812.114,00	-16.184.404,93	-29,53%	38.627.709,07	70,47%
		312A	129	2.869.283.533,78	140,60%	-2.040.759.037,00	-	2.040.759.037,00	828.524.496,78	40,60%	2.869.283.533,78	140,60%
		312B	34	1.751.035.863,13	119,92%	-1.460.142.201,00	-	1.460.142.201,00	290.893.662,13	19,92%	1.751.035.863,13	119,92%
		312C	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
		312F	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		313C	4	0,00	0,00%	-3.521.258,00	-	3.521.258,00	-3.521.258,00	-	0,00	0,00%
	171188201	**Total**	**271**	**914.369.193,15**	**148,16%**	**-617.162.257,00**	**-**	**617.162.257,00**	**297.206.936,15**	**48,16%**	**914.369.193,15**	**148,16%**
		312A	257	878.489.321,58	150,07%	-585.401.516,00	-	585.401.516,00	293.087.805,58	50,07%	878.489.321,58	150,07%
		312F	14	35.879.871,57	112,97%	-31.760.741,00	-	31.760.741,00	4.119.130,57	12,97%	35.879.871,57	112,97%
	171188202	**Total**	**260**	**868.752.678,69**	**154,52%**	**-562.220.638,00**	**-**	**562.220.638,00**	**306.532.040,69**	**54,52%**	**868.752.678,69**	**154,52%**
		312A	247	836.003.345,89	156,87%	-532.933.090,00	-	532.933.090,00	303.070.255,89	56,87%	836.003.345,89	156,87%
		312F	13	32.749.332,80	111,82%	-29.287.548,00	-	29.287.548,00	3.461.784,80	11,82%	32.749.332,80	111,82%
	171188203	**Total**	**253**	**721.030.151,51**	**151,09%**	**-477.206.382,00**	**-**	**477.206.382,00**	**243.823.769,51**	**51,09%**	**721.030.151,51**	**151,09%**
		312A	241	691.392.946,94	153,11%	-451.567.036,00	-	451.567.036,00	239.825.910,94	53,11%	691.392.946,94	153,11%
		312F	12	29.637.204,57	115,59%	-25.639.346,00	-	25.639.346,00	3.997.858,57	15,59%	29.637.204,57	115,59%
	171188204	**Total**	**261**	**624.304.396,31**	**148,14%**	**-421.439.957,00**	**-**	**421.439.957,00**	**202.864.439,31**	**48,14%**	**624.304.396,31**	**148,14%**
		312A	246	597.043.595,65	150,32%	-397.192.998,00	-	397.192.998,00	199.850.597,65	50,32%	597.043.595,65	150,32%
		312F	15	27.260.800,66	112,43%	-24.246.959,00	-	24.246.959,00	3.013.841,66	12,43%	27.260.800,66	112,43%
	171188205	**Total**	**246**	**332.987.094,84**	**155,78%**	**-213.749.838,00**	**-**	**213.749.838,00**	**119.237.256,84**	**55,78%**	**332.987.094,84**	**155,78%**
		312A	232	316.387.238,86	158,83%	-199.195.915,00	-	199.195.915,00	117.191.323,86	58,83%	316.387.238,86	158,83%
		312F	14	16.599.855,98	114,06%	-14.553.923,00	-	14.553.923,00	2.045.932,98	14,06%	16.599.855,98	114,06%
	171188206	**Total**	**182**	**61.716.308,01**	**125,82%**	**-49.050.328,00**	**-**	**49.050.328,00**	**12.665.980,01**	**25,82%**	**61.716.308,01**	**125,82%**
		312A	182	61.716.308,01	125,82%	-49.050.328,00	-	49.050.328,00	12.665.980,01	25,82%	61.716.308,01	125,82%
	171188208	**Total**	**231**	**134.195.256,91**	**142,74%**	**-94.016.361,00**	**-**	**94.016.361,00**	**40.178.895,91**	**42,74%**	**134.195.256,91**	**142,74%**
		312A	217	130.237.892,59	143,93%	-90.489.261,00	-	90.489.261,00	39.748.631,59	43,93%	130.237.892,59	143,93%
		312F	14	3.957.364,32	112,20%	-3.527.100,00	-	3.527.100,00	430.264,32	12,20%	3.957.364,32	112,20%
	171188209	**Total**	**205**	**61.174.996,92**	**124,57%**	**-49.109.957,00**	**-**	**49.109.957,00**	**12.065.039,92**	**24,57%**	**61.174.996,92**	**124,57%**
		312A	191	59.604.873,58	124,71%	-47.793.568,00	-	47.793.568,00	11.811.305,58	24,71%	59.604.873,58	124,71%
		312F	14	1.570.123,34	119,28%	-1.316.389,00	-	1.316.389,00	253.734,34	19,28%	1.570.123,34	119,28%
	171188210	**Total**	**215**	**524.080.380,55**	**153,74%**	**-340.897.791,00**	**-**	**340.897.791,00**	**183.182.589,55**	**53,74%**	**524.080.380,55**	**153,74%**
		312A	199	502.213.118,16	155,63%	-322.702.480,00	-	322.702.480,00	179.510.638,16	55,63%	502.213.118,16	155,63%
		312F	16	21.867.262,39	120,18%	-18.195.311,00	-	18.195.311,00	3.671.951,39	20,18%	21.867.262,39	120,18%
	171188212	**Total**	**181**	**20.030.724,04**	**98,81%**	**-20.272.172,00**	**-**	**20.272.172,00**	**-241.447,96**	**-1,19%**	**20.030.724,04**	**98,81%**
		312A	181	20.030.724,04	98,81%	-20.272.172,00	-	20.272.172,00	-241.447,96	-1,19%	20.030.724,04	98,81%
	171188213	**Total**	**249**	**284.889.069,78**	**149,59%**	**-190.448.653,00**	**-**	**190.448.653,00**	**94.440.416,78**	**49,59%**	**284.889.069,78**	**149,59%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		312A	234	272.494.444,39	151,58%	-179.773.667,00	-	179.773.667,00	92.720.777,39	51,58%	272.494.444,39	151,58%
		312F	15	12.394.625,39	116,11%	-10.674.986,00	-	10.674.986,00	1.719.639,39	16,11%	12.394.625,39	116,11%
	171188214	**Total**	**235**	**192.692.516,52**	**133,99%**	**-143.808.195,00**	**-**	**143.808.195,00**	**48.884.321,52**	**33,99%**	**192.692.516,52**	**133,99%**
		312A	222	185.639.869,86	134,83%	-137.681.077,00	-	137.681.077,00	47.958.792,86	34,83%	185.639.869,86	134,83%
		312F	13	7.052.646,66	115,11%	-6.127.118,00	-	6.127.118,00	925.528,66	15,11%	7.052.646,66	115,11%
	171188215	**Total**	**205**	**215.841.351,65**	**142,41%**	**-151.564.323,00**	**-**	**151.564.323,00**	**64.277.028,65**	**42,41%**	**215.841.351,65**	**142,41%**
		312A	193	205.764.486,89	144,10%	-142.792.968,00	-	142.792.968,00	62.971.518,89	44,10%	205.764.486,89	144,10%
		312F	12	10.076.864,76	114,88%	-8.771.355,00	-	8.771.355,00	1.305.509,76	14,88%	10.076.864,76	114,88%
	171188216	**Total**	**236**	**272.467.691,56**	**142,60%**	**-191.066.931,00**	**-**	**191.066.931,00**	**81.400.760,56**	**42,60%**	**272.467.691,56**	**142,60%**
		312A	223	258.765.118,56	144,64%	-178.902.060,00	-	178.902.060,00	79.863.058,56	44,64%	258.765.118,56	144,64%
		312F	13	13.702.573,00	112,64%	-12.164.871,00	-	12.164.871,00	1.537.702,00	12,64%	13.702.573,00	112,64%
	171188217	**Total**	**269**	**858.146.283,51**	**149,16%**	**-575.314.908,00**	**-**	**575.314.908,00**	**282.831.375,51**	**49,16%**	**858.146.283,51**	**149,16%**
		312A	252	825.329.397,75	150,84%	-547.149.711,00	-	547.149.711,00	278.179.686,75	50,84%	825.329.397,75	150,84%
		312F	17	32.816.885,76	116,52%	-28.165.197,00	-	28.165.197,00	4.651.688,76	16,52%	32.816.885,76	116,52%
	171188219	**Total**	**201**	**54.712.415,02**	**132,77%**	**-41.207.765,00**	**-**	**41.207.765,00**	**13.504.650,02**	**32,77%**	**54.712.415,02**	**132,77%**
		312A	201	54.712.415,02	132,77%	-41.207.765,00	-	41.207.765,00	13.504.650,02	32,77%	54.712.415,02	132,77%
	171188220	**Total**	**195**	**22.508.106,25**	**97,69%**	**-23.040.349,00**	**-**	**23.040.349,00**	**-532.242,75**	**-2,31%**	**22.508.106,25**	**97,69%**
		312A	195	22.508.106,25	97,69%	-23.040.349,00	-	23.040.349,00	-532.242,75	-2,31%	22.508.106,25	97,69%
	171188221	**Total**	**207**	**17.546.815,99**	**110,82%**	**-15.833.279,00**	**-**	**15.833.279,00**	**1.713.536,99**	**10,82%**	**17.546.815,99**	**110,82%**
		312A	207	17.546.815,99	110,82%	-15.833.279,00	-	15.833.279,00	1.713.536,99	10,82%	17.546.815,99	110,82%
	171188223	**Total**	**183**	**36.405.360,36**	**116,60%**	**-31.221.580,00**	**-**	**31.221.580,00**	**5.183.780,36**	**16,60%**	**36.405.360,36**	**116,60%**
		312A	167	35.244.852,36	116,81%	-30.172.862,00	-	30.172.862,00	5.071.990,36	16,81%	35.244.852,36	116,81%
		312F	16	1.160.508,00	110,66%	-1.048.718,00	-	1.048.718,00	111.790,00	10,66%	1.160.508,00	110,66%
	171188224	**Total**	**221**	**32.623.706,78**	**123,14%**	**-26.492.327,00**	**-**	**26.492.327,00**	**6.131.379,78**	**23,14%**	**32.623.706,78**	**123,14%**
		312A	206	31.716.214,07	123,52%	-25.676.829,00	-	25.676.829,00	6.039.385,07	23,52%	31.716.214,07	123,52%
		312F	15	907.492,71	111,28%	-815.498,00	-	815.498,00	91.994,71	11,28%	907.492,71	111,28%
	171188228	**Total**	**193**	**142.049.086,64**	**137,57%**	**-103.253.002,00**	**-**	**103.253.002,00**	**38.796.084,64**	**37,57%**	**142.049.086,64**	**137,57%**
		312A	180	138.584.808,43	137,18%	-101.025.698,00	-	101.025.698,00	37.559.110,43	37,18%	138.584.808,43	137,18%
		312F	13	3.464.278,21	155,54%	-2.227.304,00	-	2.227.304,00	1.236.974,21	55,54%	3.464.278,21	155,54%
	171188229	**Total**	**200**	**110.665.899,67**	**137,96%**	**-80.213.632,00**	**-**	**80.213.632,00**	**30.452.267,67**	**37,96%**	**110.665.899,67**	**137,96%**
		312A	191	110.480.091,96	137,82%	-80.163.577,00	-	80.163.577,00	30.316.514,96	37,82%	110.480.091,96	137,82%
		312F	9	185.807,71	371,21%	-50.055,00	-	50.055,00	135.752,71	271,21%	185.807,71	371,21%
	171188230	**Total**	**183**	**81.473.249,52**	**134,29%**	**-60.669.794,00**	**-**	**60.669.794,00**	**20.803.455,52**	**34,29%**	**81.473.249,52**	**134,29%**
		312A	178	81.444.924,82	134,24%	-60.669.794,00	-	60.669.794,00	20.775.130,82	34,24%	81.444.924,82	134,24%
		312F	5	28.324,70	100,00%	0,00	0,00%	0,00	28.324,70	100,00%	28.324,70	0
	171188231	**Total**	**215**	**124.834.392,41**	**134,54%**	**-92.783.933,00**	**-**	**92.783.933,00**	**32.050.459,41**	**34,54%**	**124.834.392,41**	**134,54%**
		312A	200	122.472.719,84	134,20%	-91.260.580,00	-	91.260.580,00	31.212.139,84	34,20%	122.472.719,84	134,20%
		312F	15	2.361.672,57	155,03%	-1.523.353,00	-	1.523.353,00	838.319,57	55,03%	2.361.672,57	155,03%
	171188232	**Total**	**268**	**278.119.375,90**	**144,56%**	**-192.388.427,00**	**-**	**192.388.427,00**	**85.730.948,90**	**44,56%**	**278.119.375,90**	**144,56%**
		312A	253	271.613.842,30	143,82%	-188.850.999,00	-	188.850.999,00	82.762.843,30	43,82%	271.613.842,30	143,82%
		312F	15	6.505.533,60	183,91%	-3.537.428,00	-	3.537.428,00	2.968.105,60	83,91%	6.505.533,60	183,91%
	171188233	**Total**	**228**	**227.048.180,32**	**141,64%**	**-160.296.038,00**	**-**	**160.296.038,00**	**66.752.142,32**	**41,64%**	**227.048.180,32**	**141,64%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		312A	214	221.243.419,01	140,98%	-156.929.900,00	-	156.929.900,00	64.313.519,01	40,98%	221.243.419,01	140,98%
		312F	14	5.804.761,31	172,45%	-3.366.138,00	-	3.366.138,00	2.438.623,31	72,45%	5.804.761,31	172,45%
	171188300	**Total**	**280**	**1.267.651.326,44**	**109,15%**	**-1.161.331.881,00**	**-**	**1.161.331.881,00**	**106.319.445,44**	**9,15%**	**1.267.651.326,44**	**109,15%**
		312B	263	1.210.755.191,42	108,86%	-1.112.223.342,00	-	1.112.223.342,00	98.531.849,42	8,86%	1.210.755.191,42	108,86%
		312F	17	56.896.135,02	115,86%	-49.108.539,00	-	49.108.539,00	7.787.596,02	15,86%	56.896.135,02	115,86%
	171188401	**Total**	**209**	**218.999.501,67**	**120,89%**	**-181.152.434,00**	**-**	**181.152.434,00**	**37.847.067,67**	**20,89%**	**218.999.501,67**	**120,89%**
		313C	209	218.999.501,67	120,89%	-181.152.434,00	-	181.152.434,00	37.847.067,67	20,89%	218.999.501,67	120,89%
	171188502	**Total**	**197**	**30.456.938,36**	**98,63%**	**-30.881.485,00**	**-**	**30.881.485,00**	**-424.546,64**	**-1,37%**	**30.456.938,36**	**98,63%**
		312A	197	30.456.938,36	98,63%	-30.881.485,00	-	30.881.485,00	-424.546,64	-1,37%	30.456.938,36	98,63%
19	**Total**		**2.758**	**252.420.565,91**	**9,69%**	**-164.812.629,78**	**-6,32%**	**2.605.904.302,00**	**87.607.936,13**	**3,36%**	**2.693.512.238,13**	**103,36%**
	19102CA01	**Total**	**9**	**25.466,00**	**77,64%**	**0,00**	**0,00%**	**32.798,00**	**25.466,00**	**77,64%**	**58.264,00**	**177,64%**
		231J	9	25.466,00	77,64%	0,00	0,00%	32.798,00	25.466,00	77,64%	58.264,00	177,64%
	19102CA02	**Total**	**21**	**100.611,00**	**26,11%**	**-16.700,00**	**-4,33%**	**385.400,00**	**83.911,00**	**21,77%**	**469.311,00**	**121,77%**
		231J	21	100.611,00	26,11%	-16.700,00	-4,33%	385.400,00	83.911,00	21,77%	469.311,00	121,77%
	19102CA03	**Total**	**25**	**83.724,00**	**16,12%**	**-14.800,00**	**-2,85%**	**519.415,00**	**68.924,00**	**13,27%**	**588.339,00**	**113,27%**
		231J	25	83.724,00	16,12%	-14.800,00	-2,85%	519.415,00	68.924,00	13,27%	588.339,00	113,27%
	19102CA04	**Total**	**21**	**86.113,00**	**14,72%**	**-6.000,00**	**-1,03%**	**585.200,00**	**80.113,00**	**13,69%**	**665.313,00**	**113,69%**
		231J	21	86.113,00	14,72%	-6.000,00	-1,03%	585.200,00	80.113,00	13,69%	665.313,00	113,69%
	19102CA05	**Total**	**13**	**15.501,00**	**12,96%**	**0,00**	**0,00%**	**119.624,00**	**15.501,00**	**12,96%**	**135.125,00**	**112,96%**
		231J	13	15.501,00	12,96%	0,00	0,00%	119.624,00	15.501,00	12,96%	135.125,00	112,96%
	19102CO01	**Total**	**12**	**14.670,00**	**3,57%**	**-2.000,00**	**-0,49%**	**410.725,00**	**12.670,00**	**3,08%**	**423.395,00**	**103,08%**
		231J	12	14.670,00	3,57%	-2.000,00	-0,49%	410.725,00	12.670,00	3,08%	423.395,00	103,08%
	19102CO02	**Total**	**20**	**42.657,00**	**16,78%**	**-500,00**	**-0,20%**	**254.156,00**	**42.157,00**	**16,59%**	**296.313,00**	**116,59%**
		231J	20	42.657,00	16,78%	-500,00	-0,20%	254.156,00	42.157,00	16,59%	296.313,00	116,59%
	19102CO03	**Total**	**17**	**74.225,00**	**34,22%**	**0,00**	**0,00%**	**216.933,00**	**74.225,00**	**34,22%**	**291.158,00**	**134,22%**
		231J	17	74.225,00	34,22%	0,00	0,00%	216.933,00	74.225,00	34,22%	291.158,00	134,22%
	19102CO04	**Total**	**14**	**61.366,00**	**15,41%**	**0,00**	**0,00%**	**398.176,00**	**61.366,00**	**15,41%**	**459.542,00**	**115,41%**
		231J	14	61.366,00	15,41%	0,00	0,00%	398.176,00	61.366,00	15,41%	459.542,00	115,41%
	19102CO06	**Total**	**18**	**39.449,00**	**7,90%**	**0,00**	**0,00%**	**499.208,00**	**39.449,00**	**7,90%**	**538.657,00**	**107,90%**
		231J	18	39.449,00	7,90%	0,00	0,00%	499.208,00	39.449,00	7,90%	538.657,00	107,90%
	19102CO07	**Total**	**18**	**37.554,00**	**21,74%**	**-1.000,00**	**-0,58%**	**172.743,00**	**36.554,00**	**21,16%**	**209.297,00**	**121,16%**
		231J	18	37.554,00	21,74%	-1.000,00	-0,58%	172.743,00	36.554,00	21,16%	209.297,00	121,16%
	19102CO08	**Total**	**20**	**99.130,00**	**34,87%**	**-40.000,00**	**-14,07%**	**284.300,00**	**59.130,00**	**20,80%**	**343.430,00**	**120,80%**
		231J	20	99.130,00	34,87%	-40.000,00	-14,07%	284.300,00	59.130,00	20,80%	343.430,00	120,80%
	19102CO09	**Total**	**22**	**152.744,00**	**24,59%**	**-88.000,00**	**-14,16%**	**621.255,00**	**64.744,00**	**10,42%**	**685.999,00**	**110,42%**
		231J	22	152.744,00	24,59%	-88.000,00	-14,16%	621.255,00	64.744,00	10,42%	685.999,00	110,42%
	19102RM01	**Total**	**30**	**293.904,82**	**34,99%**	**-44.552,00**	**-5,30%**	**840.059,00**	**249.352,82**	**29,68%**	**1.089.411,82**	**129,68%**
		231H	30	293.904,82	34,99%	-44.552,00	-5,30%	840.059,00	249.352,82	29,68%	1.089.411,82	129,68%
	19102RM02	**Total**	**30**	**265.683,00**	**23,24%**	**-90.131,00**	**-7,88%**	**1.143.293,00**	**175.552,00**	**15,35%**	**1.318.845,00**	**115,35%**
		231H	30	265.683,00	23,24%	-90.131,00	-7,88%	1.143.293,00	175.552,00	15,35%	1.318.845,00	115,35%
	19102RM03	**Total**	**19**	**54.767,00**	**20,55%**	**-1.831,00**	**-0,69%**	**266.462,00**	**52.936,00**	**19,87%**	**319.398,00**	**119,87%**
		231H	19	54.767,00	20,55%	-1.831,00	-0,69%	266.462,00	52.936,00	19,87%	319.398,00	119,87%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102RM04	**Total**	**30**	**395.995,00**	**43,68%**	**-45.369,00**	**-5,00%**	**906.656,00**	**350.626,00**	**38,67%**	**1.257.282,00**	**138,67%**
		231H	30	395.995,00	43,68%	-45.369,00	-5,00%	906.656,00	350.626,00	38,67%	1.257.282,00	138,67%
	19102RM05	**Total**	**40**	**822.603,00**	**59,80%**	**-44.044,00**	**-3,20%**	**1.375.566,00**	**778.559,00**	**56,60%**	**2.154.125,00**	**156,60%**
		231H	40	822.603,00	59,80%	-44.044,00	-3,20%	1.375.566,00	778.559,00	56,60%	2.154.125,00	156,60%
	19102RM06	**Total**	**42**	**480.415,28**	**42,82%**	**-22.918,28**	**-2,04%**	**1.121.901,00**	**457.497,00**	**40,78%**	**1.579.398,00**	**140,78%**
		231H	42	480.415,28	42,82%	-22.918,28	-2,04%	1.121.901,00	457.497,00	40,78%	1.579.398,00	140,78%
	19102RM07	**Total**	**27**	**314.990,00**	**51,72%**	**-15.550,00**	**-2,55%**	**609.077,00**	**299.440,00**	**49,16%**	**908.517,00**	**149,16%**
		231H	27	314.990,00	51,72%	-15.550,00	-2,55%	609.077,00	299.440,00	49,16%	908.517,00	149,16%
	19102RM08	**Total**	**23**	**91.187,79**	**36,45%**	**-35.025,79**	**-14,00%**	**250.202,00**	**56.162,00**	**22,45%**	**306.364,00**	**122,45%**
		231H	23	91.187,79	36,45%	-35.025,79	-14,00%	250.202,00	56.162,00	22,45%	306.364,00	122,45%
	19102RM09	**Total**	**23**	**60.595,00**	**12,94%**	**-1.600,00**	**-0,34%**	**468.199,00**	**58.995,00**	**12,60%**	**527.194,00**	**112,60%**
		231H	23	60.595,00	12,94%	-1.600,00	-0,34%	468.199,00	58.995,00	12,60%	527.194,00	112,60%
	19102RM10	**Total**	**28**	**504.792,35**	**32,79%**	**-239.150,00**	**-15,53%**	**1.539.458,00**	**265.642,35**	**17,26%**	**1.805.100,35**	**117,26%**
		231H	28	504.792,35	32,79%	-239.150,00	-15,53%	1.539.458,00	265.642,35	17,26%	1.805.100,35	117,26%
	19102RM11	**Total**	**26**	**118.634,65**	**37,97%**	**-11.440,00**	**-3,66%**	**312.407,00**	**107.194,65**	**34,31%**	**419.601,65**	**134,31%**
		231H	26	118.634,65	37,97%	-11.440,00	-3,66%	312.407,00	107.194,65	34,31%	419.601,65	134,31%
	19102RM12	**Total**	**24**	**273.620,00**	**23,18%**	**-103.302,00**	**-8,75%**	**1.180.335,00**	**170.318,00**	**14,43%**	**1.350.653,00**	**114,43%**
		231H	24	273.620,00	23,18%	-103.302,00	-8,75%	1.180.335,00	170.318,00	14,43%	1.350.653,00	114,43%
	19102RM13	**Total**	**16**	**105.300,00**	**21,00%**	**-49.250,00**	**-9,82%**	**501.402,00**	**56.050,00**	**11,18%**	**557.452,00**	**111,18%**
		231H	16	105.300,00	21,00%	-49.250,00	-9,82%	501.402,00	56.050,00	11,18%	557.452,00	111,18%
	19102RM14	**Total**	**24**	**309.220,00**	**26,14%**	**-95.420,00**	**-8,07%**	**1.183.038,00**	**213.800,00**	**18,07%**	**1.396.838,00**	**118,07%**
		231H	24	309.220,00	26,14%	-95.420,00	-8,07%	1.183.038,00	213.800,00	18,07%	1.396.838,00	118,07%
	19102RM15	**Total**	**21**	**67.350,00**	**26,59%**	**-16.400,00**	**-6,48%**	**253.275,00**	**50.950,00**	**20,12%**	**304.225,00**	**120,12%**
		231H	21	67.350,00	26,59%	-16.400,00	-6,48%	253.275,00	50.950,00	20,12%	304.225,00	120,12%
	19102RM16	**Total**	**40**	**582.460,00**	**52,49%**	**-60.650,00**	**-5,47%**	**1.109.619,00**	**521.810,00**	**47,03%**	**1.631.429,00**	**147,03%**
		231H	40	582.460,00	52,49%	-60.650,00	-5,47%	1.109.619,00	521.810,00	47,03%	1.631.429,00	147,03%
	19102RM17	**Total**	**28**	**102.153,00**	**30,35%**	**-13.700,00**	**-4,07%**	**336.537,00**	**88.453,00**	**26,28%**	**424.990,00**	**126,28%**
		231H	28	102.153,00	30,35%	-13.700,00	-4,07%	336.537,00	88.453,00	26,28%	424.990,00	126,28%
	19102RM18	**Total**	**15**	**36.775,43**	**26,35%**	**-11.495,00**	**-8,24%**	**139.546,00**	**25.280,43**	**18,12%**	**164.826,43**	**118,12%**
		231H	15	36.775,43	26,35%	-11.495,00	-8,24%	139.546,00	25.280,43	18,12%	164.826,43	118,12%
	19102RM19	**Total**	**22**	**52.355,00**	**11,87%**	**-20.655,00**	**-4,68%**	**440.906,00**	**31.700,00**	**7,19%**	**472.606,00**	**107,19%**
		231H	22	52.355,00	11,87%	-20.655,00	-4,68%	440.906,00	31.700,00	7,19%	472.606,00	107,19%
	19102RM20	**Total**	**27**	**242.341,00**	**24,98%**	**-124.935,00**	**-12,88%**	**969.982,00**	**117.406,00**	**12,10%**	**1.087.388,00**	**112,10%**
		231H	27	242.341,00	24,98%	-124.935,00	-12,88%	969.982,00	117.406,00	12,10%	1.087.388,00	112,10%
	19102RM21	**Total**	**34**	**174.489,00**	**62,15%**	**-100.354,00**	**-35,75%**	**280.733,00**	**74.135,00**	**26,41%**	**354.868,00**	**126,41%**
		231H	34	174.489,00	62,15%	-100.354,00	-35,75%	280.733,00	74.135,00	26,41%	354.868,00	126,41%
	19102RM22	**Total**	**37**	**139.881,00**	**21,44%**	**-22.705,00**	**-3,48%**	**652.355,00**	**117.176,00**	**17,96%**	**769.531,00**	**117,96%**
		231H	37	139.881,00	21,44%	-22.705,00	-3,48%	652.355,00	117.176,00	17,96%	769.531,00	117,96%
	19102RM23	**Total**	**35**	**185.940,00**	**27,08%**	**-23.470,00**	**-3,42%**	**686.548,00**	**162.470,00**	**23,66%**	**849.018,00**	**123,66%**
		231H	35	185.940,00	27,08%	-23.470,00	-3,42%	686.548,00	162.470,00	23,66%	849.018,00	123,66%
	19102RM24	**Total**	**32**	**141.242,00**	**32,04%**	**-34.462,00**	**-7,82%**	**440.846,00**	**106.780,00**	**24,22%**	**547.626,00**	**124,22%**
		231H	32	141.242,00	32,04%	-34.462,00	-7,82%	440.846,00	106.780,00	24,22%	547.626,00	124,22%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102RM25	**Total**	**42**	**486.385,94**	**11,64%**	**-184.165,94**	**-4,41%**	**4.180.262,00**	**302.220,00**	**7,23%**	**4.482.482,00**	**107,23%**
		231H	42	486.385,94	11,64%	-184.165,94	-4,41%	4.180.262,00	302.220,00	7,23%	4.482.482,00	107,23%
	19001	**Total**	**221**	**14.265.966,72**	**21,55%**	**-25.212.204,62**	**-38,09%**	**66.188.926,00**	**-10.946.237,90**	**-16,54%**	**55.242.688,10**	**83,46%**
		239M	221	14.265.966,72	21,55%	-25.212.204,62	-38,09%	66.188.926,00	-10.946.237,90	-16,54%	55.242.688,10	83,46%
	19010	**Total**	**112**	**56.080.372,40**	**30,97%**	**-40.078.962,49**	**-22,13%**	**181.072.597,00**	**16.001.409,91**	**8,84%**	**197.074.006,91**	**108,84%**
		232E	112	56.080.372,40	30,97%	-40.078.962,49	-22,13%	181.072.597,00	16.001.409,91	8,84%	197.074.006,91	108,84%
	19011	**Total**	**192**	**64.096.652,32**	**5,77%**	**-20.389.507,87**	**-1,84%**	**1.110.193.047,00**	**43.707.144,45**	**3,94%**	**1.153.900.191,45**	**103,94%**
		231D	102	18.752.689,02	3,97%	-10.781.997,05	-2,28%	471.996.926,00	7.970.691,97	1,69%	479.967.617,97	101,69%
		231I	90	45.343.963,30	7,11%	-9.607.510,82	-1,51%	638.196.121,00	35.736.452,48	5,60%	673.932.573,48	105,60%
	19012	**Total**	**184**	**5.677.436,35**	**1,26%**	**-21.077.161,10**	**-4,68%**	**450.655.867,00**	**-15.399.724,75**	**-3,42%**	**435.256.142,25**	**96,58%**
		231A	29	1.500,00	0,00%	-5.632.809,27	-6,03%	93.387.061,00	-5.631.309,27	-6,03%	87.755.751,73	93,97%
		231C	80	3.361.015,92	17,66%	-3.135.542,74	-16,47%	19.034.619,00	225.473,18	1,18%	19.260.092,18	101,18%
		231F	75	2.314.920,43	0,68%	-12.308.809,09	-3,64%	338.234.187,00	-9.993.888,66	-2,95%	328.240.298,34	97,05%
	19013	**Total**	**90**	**21.883.779,18**	**53,99%**	**-4.476.891,12**	**-11,04%**	**40.535.484,00**	**17.406.888,06**	**42,94%**	**57.942.372,06**	**142,94%**
		232B	90	21.883.779,18	53,99%	-4.476.891,12	-11,04%	40.535.484,00	17.406.888,06	42,94%	57.942.372,06	142,94%
	19017	**Total**	**95**	**25.241.634,91**	**12,26%**	**-13.417.705,86**	**-6,52%**	**205.835.759,00**	**11.823.929,05**	**5,74%**	**217.659.688,05**	**105,74%**
		232F	95	25.241.634,91	12,26%	-13.417.705,86	-6,52%	205.835.759,00	11.823.929,05	5,74%	217.659.688,05	105,74%
	19018	**Total**	**155**	**2.621.626,39**	**14,09%**	**-4.192.202,01**	**-22,53%**	**18.604.108,00**	**-1.570.575,62**	**-8,44%**	**17.033.532,38**	**91,56%**
		232A	155	2.621.626,39	14,09%	-4.192.202,01	-22,53%	18.604.108,00	-1.570.575,62	-8,44%	17.033.532,38	91,56%
	19020	**Total**	**57**	**1.897.709,02**	**13,32%**	**-3.873.396,55**	**-27,18%**	**14.251.242,00**	**-1.975.687,53**	**-13,86%**	**12.275.554,47**	**86,14%**
		239O	57	1.897.709,02	13,32%	-3.873.396,55	-27,18%	14.251.242,00	-1.975.687,53	-13,86%	12.275.554,47	86,14%
	19102	**Total**	**707**	**53.519.098,36**	**10,86%**	**-30.513.023,15**	**-6,19%**	**492.878.675,00**	**23.006.075,21**	**4,67%**	**515.884.750,21**	**104,67%**
		231B	50	1.070.596,19	6,64%	-847.593,64	-5,25%	16.131.821,00	223.002,55	1,38%	16.354.823,55	101,38%
		231E	29	405.757,46	10,26%	-245.207,79	-6,20%	3.955.924,00	160.549,67	4,06%	4.116.473,67	104,06%
		231G	77	5.008.221,49	7,65%	-3.709.885,49	-5,66%	65.509.298,00	1.298.336,00	1,98%	66.807.634,00	101,98%
		231H	256	31.313.232,55	14,16%	-16.854.238,90	-7,62%	221.141.905,00	14.458.993,65	6,54%	235.600.898,65	106,54%
		231J	146	7.387.504,73	12,80%	-1.448.955,75	-2,51%	57.703.444,00	5.938.548,98	10,29%	63.641.992,98	110,29%
		239N	149	8.333.785,94	6,49%	-7.407.141,58	-5,77%	128.436.283,00	926.644,36	0,72%	129.362.927,36	100,72%
20	**Total**		**516**	**330.572.611,31**	**49,58%**	**-49.419.023,16**	**-7,41%**	**666.691.627,00**	**281.153.588,15**	**42,17%**	**947.845.215,15**	**142,17%**
	20001	**Total**	**143**	**1.937.413,21**	**5,34%**	**-4.071.025,50**	**-11,21%**	**36.309.260,00**	**-2.133.612,29**	**-5,88%**	**34.175.647,71**	**94,12%**
		923M	143	1.937.413,21	5,34%	-4.071.025,50	-11,21%	36.309.260,00	-2.133.612,29	-5,88%	34.175.647,71	94,12%
	20015	**Total**	**124**	**91.746.224,62**	**27,93%**	**-30.504.056,23**	**-9,29%**	**328.483.601,00**	**61.242.168,39**	**18,64%**	**389.725.769,39**	**118,64%**
		241M	124	91.746.224,62	27,93%	-30.504.056,23	-9,29%	328.483.601,00	61.242.168,39	18,64%	389.725.769,39	118,64%
	20016	**Total**	**77**	**709.046,74**	**7,82%**	**-1.374.027,37**	**-15,15%**	**9.070.907,00**	**-664.980,63**	**-7,33%**	**8.405.926,37**	**92,67%**
		494M	77	709.046,74	7,82%	-1.374.027,37	-15,15%	9.070.907,00	-664.980,63	-7,33%	8.405.926,37	92,67%
	20017	**Total**	**81**	**234.337.137,69**	**86,79%**	**-11.056.660,72**	**-4,10%**	**269.998.950,00**	**223.280.476,97**	**82,70%**	**493.279.426,97**	**182,70%**
		241A	81	234.337.137,69	86,79%	-11.056.660,72	-4,10%	269.998.950,00	223.280.476,97	82,70%	493.279.426,97	182,70%
	20114	**Total**	**91**	**1.842.789,05**	**8,07%**	**-2.413.253,34**	**-10,57%**	**22.828.909,00**	**-570.464,29**	**-2,50%**	**22.258.444,71**	**97,50%**
		494M	91	1.842.789,05	8,07%	-2.413.253,34	-10,57%	22.828.909,00	-570.464,29	-2,50%	22.258.444,71	97,50%
25	**Total**		**14**	**3.000.000,00**	**0,08%**	**-165.284.481,37**	**-4,16%**	**3.974.627.396,00**	**-162.284.481,37**	**-4,08%**	**3.812.342.914,63**	**95,92%**
	25001	**Total**	**14**	**3.000.000,00**	**0,08%**	**-165.284.481,37**	**-4,16%**	**3.974.627.396,00**	**-162.284.481,37**	**-4,08%**	**3.812.342.914,63**	**95,92%**
		951M	14	3.000.000,00	0,08%	-165.284.481,37	-4,16%	3.974.627.396,00	-162.284.481,37	-4,08%	3.812.342.914,63	95,92%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
26	**Total**		**78**	**1.492.598.721,94**	**194,62%**	**-2.178.449.605,66**	**-**	**766.941.179,00**	**-685.850.883,72**	**-89,43%**	**81.090.295,28**	**10,57%**
	26001	**Total**	**78**	**1.492.598.721,94**	**194,62%**	**-2.178.449.605,66**	**-**	**766.941.179,00**	**-685.850.883,72**	**-89,43%**	**81.090.295,28**	**10,57%**
		929N	78	1.492.598.721,94	194,62%	-2.178.449.605,66	-	766.941.179,00	-685.850.883,72	-89,43%	81.090.295,28	10,57%
30	**Total**		**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
	30001	**Total**	**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
		929N	5	0,00	0,00%	-137.800.580,00	-	137.800.580,00	-137.800.580,00	-	0,00	0,00%